## HB2 (Act 22) of the 2011 R.S. (Lafourche)

Last updated date: 6-30-12

Blue highlight: Indicates project with IEB Priority Change

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Agency #			Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P2 moved to P5 by IEB	P2	P2 Cash Lines of Credit Approved SBC	Р3	P4	P5 to P1	Reauth P5	New P5	Total P5	P5 Non-Cash Lines of Credit Approved by SBC	TOTAL Cash and Other Means of Financing including NRP	Project Total	
01-109	Office of Coastal Protection and Restoration		Morganza to Gulf of Mexico Flood Control Feasibility Study, Planning, Design, Right of Way and Construction of Levees, Floodgates and Other Flood Control Systems (\$120,000,000 Local Match; \$25,000,000 Local In-Kind Match; \$442,000,000 Federal Match). (NOTE: The Pr. 1 is reauthorized GO Bonds, however the Pr. 2 and Pr. 5 is proposed new funding and mus receive a line of credit from the	Lafourche, Pointe Coupee, St. Martin, St. Mary, Terrebonne, West Baton Rouge	4,740,000	4,740,000			2,305,000	2,305,000				-	7,695,000	7,695,000	7,695,000	-	14,740,000	
01-109	Office of Coastal Protection and Restoration	1490	Donaldsonville to the Gulf of Mexico Flood Study (\$1,100,00 Local Match; \$3,500,000 Federa Match)		100,000	100,000							-	-	-	-	-	-	100,000	
05-252	Office of Business Development	1274	Dock Improvements, Office Space, and Housing Project, Planning and Construction (\$29,850,000 In-Kind Local Match)	Calcasieu, East Baton Rouge, Iberia, Jeffesron, Lafourche, Orleans, St. Charles, St. James, St. John the Baptist, St. Mary, Terrebonne, West Baton Rouge	17,850,000	17,850,000							-	-	-	-	-		17,850,000	
06-263	CRT - State Museums	1382	E.D. White Historic Site and Site Improvements	Lafourche	75,000	75,000							-	-	-	-	-	-	75,000	
07-270	DOTD - Administration	754	Improveniens In Indian	Caddo, Lafayette, Lafourche, Iberia, St. Martin, St. t Mary, Terrebonne, St. Charles, Jefferson	7,300,000	7,300,000							-	-	-	-	-	7,500,000	14,800,000	
07-274	DOTD - Public Improvements		Morganza to Gulf of Mexico Flood Control Feasibility Study, Planning, Design, Right of Way and Construction of Levees, Floodgates and Other Flood Control Systems (\$100,000,000 Local Match; \$25,000,000 Local In-kind Match; \$442,000,000 Federal Match) (NOTE: This project was moved to 01-109 OCP&R in 2010 R.S. however DOTD still had expenditures outstanding for this project.	Iberia, Iberville, Lafourche, Pointe Coupee, St. Martin, St. Mary,	19,515,000	19,515,000			-				-	-	-	-	-	-	19,515,000	
07-274	DOTD - Public Improvements	1815	Donaldsonville to the Gulf of Mexico Flood Study (\$1,100,00 Local Match; \$3,500,000 Federa Match)		2,300,000	2,300,000							-	-	-	-	-	-	2,300,000	

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Agency #	Agency Name	BDS # Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P2 moved to P5 by IEB	P2	P2 Cash Lines of Credit Approved SBC	Р3	P4	P5 to P1	Reauth P5	New P5	Total P5	P5 Non-Cash Lines of Credit Approved by SBC	TOTAL Cash and Other Means of Financing including NRP	Project Total
09-342	Metropolitan Developmental Center	1380 Emergency Generator Upgrade/Replacement, Peltier Lawless Developmental Center, Planning and Construction	Lafourche	650,000	650,000							-	-	-	-	-	-	650,000
19-620	Univ. of La. Bd. of Supervisors	1435 Major Repairs and Reroofing, ADA Compliance and Life Safety Code Corrections to Campus Building, Planning and Construction	Calcasieu, East Baton Rouge, Lafayette, Lafourche, Lincoln, Natchitoches, Ouachita, Tangipahoa	85,000	85,000							-	-	-	-	-	·	85,000
19-621	Nicholls State University	26 Electrical Upgrade, Phase 3, Planning and Construction	Lafourche	260,000	260,000							-	-	-	-	-	-	260,000
19-621	Nicholls State University	1443 Culinary Arts Instruction Building, Planning and Construction	Lafourche	700,000	700,000							-	5,000,000	2,400,000	7,400,000	7,400,000	-	8,100,000
50-J29	Lafourche Parish	1378 Company Canal Pump Station, Planning and Construction (\$283,236 Cash and/or In-Kind Match)	Lafourche	1,000,000	1,000,000							-	-	-	-	-	-	1,000,000
50-MG9	Lockport	1727 Emergency Generator For Lockport Wastewater Treatment Plant, Planning, Acquisition, and Installation	Lafourche	100,000	100,000							-	-	-	-	-	-	100,000
50-MT5	Thibodaux	1812 LA Hwy 20 (N. Canal Blvd.) Widening, Planning and Construction	Lafourche	950,000	950,000			250,000	250,000			-	740,000	-	740,000	740,000	-	1,940,000
50-MT5	Thibodaux	1813 Tiger Drive Bridge Replacement, Planning and Construction (\$1,742,200 Local Match)	, Lafourche	250,000	250,000							-	-	-	-	-	-	250,000
50-N71	North Lafourche Conservation Levee and Drainage District	1678 Lockport and Larose Levee and Parr Pump Station Improvements	Lafourche	1,000,000	1,000,000							-	-	-	-	-	-	1,000,000
50-NBB	Lighthouse for the Blind in New Orleans	1666 Economic Development Project, Planning and Construction	Jefferson, Lafourche, Orleans, Plaquemines, St. Bernard, St. Charles, St. James, St. Tammany, Terrebonne, Washington	1,100,000	1,100,000							-	-	-	-	-	-	1,100,000
50-NBG	South Louisiana Development Council	1087 Center for Economic Growth and Technology	Lafourche	375,000	375,000							-	-	-	-	-	-	375,000
	•	•	Lafourche	\$58,350,000	\$58,350,000	\$0	\$0	\$2,555,000	\$2,555,000	\$0	\$0	\$0	\$5,740,000	\$10,095,000	\$15,835,000	\$15,835,000	\$7,500,000	\$84,240,000

Explanation of Means of Financing in report: (GOB = General Obligation Bond; P = Priority; SBC = State Bond Commission)

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

totals:

P2: Proposed new GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P5 to P1: Previously approved GOB non-cash line of credit that is being converted to a cash line of credit for FY 11-12; must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

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Ag	ency #	Agency Name	BDS#	Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	,	P2 moved to P5 by IEB	P2	P2 Cash Lines of Credit Approved SBC	Р3	Р4	P5 to P1	Reauth P5	New P5	Total P5	Lines of Credit	TOTAL Cash and Other Means of Financing including NRP	Project Total

New P5: Proposed new GOB funding; must receive a non-cash line of credit from the SBC in order to be approved for the project

TOTAL Cash and Other Means of Financing including NRP: All other funding, including reappropriated bond proceeds, approved for the project

NOTE: All GOB funding, regardless of priority, must receive a line of credit in order to be APPROVED for the project.